



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0382	Title:	Hunter mentoring for certain hunters
Primary Sponsor:	Hamilton, Robin	Status:	As Amended

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$17,148	\$17,148	\$17,148	\$17,148
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The creation of a resident apprentice hunting certificate will generate additional license revenue for the Department of Fish, Wildlife and Parks.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife & Parks

1. In license year 2008, 4,922 youths received free combination licenses as a result of completing hunter's education.
2. 95% of individuals interested in hunting take a hunter safety and education course.
3. 5% of those youths over the age of 14 interested in hunting would not have taken a hunter safety course and would take advantage of this new opportunity ($4,922 \times 5\% = 246$).
4. 200 individuals born after January 1, 1985 have not taken a hunter safety course and would take advantage of this new opportunity.
5. This would result in a total of 446 new hunters each year. ($246 + 200 = 446$)
6. The percentage of resident hunters who purchase the following hunting licenses are: Deer A=78%; Deer B=46%; Black Bear=11%; Elk=65%; Migratory Bird=9%; Mountain Lion=2%; Turkey=12%; and Upland Game Bird=39%.

7. Hunting licenses purchased by youth will be at full value and the price is: Deer A=\$16; Deer B=\$10; Black Bear=\$19; Elk=\$20; Migratory Bird=\$6.50; Mountain Lion=\$19; Turkey=\$6.50; and Upland Game Bird=\$6.50.
8. It is assumed that the Apprentice Hunters will purchase hunting licenses in the same percentages as resident hunters.
9. Apprentice Hunters will be required to purchase a Hunting Access Enhancement Fee (HAEF) of \$2 each year when they purchase the first hunting license.
10. Increase will be \$17,148 annually.
 - Deer A: $446 \times 78\% \times \$16 = \$5,566$
 - Deer B: $446 \times 46\% \times \$10 = \$2,051$
 - Black Bear: $446 \times 11\% \times \$19 = \932
 - Elk: $446 \times 65\% \times \$20 = \$5,798$
 - Migratory Bird: $446 \times 9\% \times \$6.50 = \261
 - Mountain Lion: $446 \times 2\% \times \$19 = \169
 - Turkey: $446 \times 12\% \times \$6.50 = \348
 - Upland Game Bird: $446 \times 39\% \times \$6.50 = \$1,131$
 - HAEF $446 \times \$2 = \892
 - Total Revenue = \$17,148

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$17,148	\$17,148	\$17,148	\$17,148
02409 General License				
TOTAL Revenues	<u>\$17,148</u>	<u>\$17,148</u>	<u>\$17,148</u>	<u>\$17,148</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$17,148	\$17,148	\$17,148	\$17,148

 Sponsor's Initials

 Date

 Budget Director's Initials

 Date